

**CITY OF KENORA - WATER & SEWER OPERATIONS
FIVE YEAR CAPITAL PROJECTIONS**

DESCRIPTION	TOTAL COST				
	2011	2012	2013	2014	2015
SANITARY SYSTEM					
Sanitary Sewer Prg.	250,000	250,000	250,000	300,000	350,000
SEWER LIFT STATIONS					
Replace pump Lift station 905	120,000				
L. S. #904 Pump	22,000				
Lift Station # 913	500,000				
WS VEHICLES & EQUIPMENT					
Sewer Van	75,000				
1/2 Ton Truck		30,000		75,000	
Water Tanker Truck			135,000		
Van				29,000	
WATERWORKS					
Water Main Prg	250,000	250,000	250,000	300,000	350,000
Coney Marine Watermain	420,565				
STANDPIPE / BOOSTER					
Keewatin Standpipe	325,000				
WATER TREATMENT PLT					
Replace spare sludge pump	40,000				
Filter Console Upgrade	275,000				
TOTAL PROJECTED COSTS	2,277,565	530,000	635,000	704,000	700,000